

ANNUAL GENERAL FUND BUDGET - Form A
FISCAL YEAR 2023-2024

ITEM	References		GENERAL FUND BUDGET	SPECIAL REVENUE FUNDS
	L.A.U.G.H. Source/Function Code	AFR Keypunch Code	Budgeted 2023-24	Budgeted 2023-2024
	Includes Special Fund Federal, Federal ESSA and Other Special Funds			
School District: Enter >>>	East Baton Rouge Parish			
Revenues				
Revenues from Local Sources	1000	0004000	\$209,417	\$120,098
Revenues from State Sources (Other than MFP)	3000	0008300	\$0	\$0
Revenues from MFP (Exclude School Lunch)	3000	0004300	\$6,125,103	
Revenues from MFP (School Lunch Fund)	3000	0004450		\$12,346
Revenues from Federal Sources	4000	0014900	\$0	\$282,808
Total Revenues		0015000	\$6,334,520	\$415,252
Other Sources of Funds	5000	0051000		
TOTAL REVENUES AND OTHER SOURCES OF FUNDS		none	\$6,334,520	\$415,252
Expenditures				
<u>Instruction:</u>				
Regular Programs - Elementary/Secondary	1100	0015900	\$2,549,981	\$170,990
Special Education Programs	1200	0016800	\$258,526	\$0
Career and Technical Educational Programs	1300	0017330	\$0	\$0
Other Instructional Programs - Elementary/Secondary	1400	0020850	\$0	\$0
Special Programs	1500	0022600	\$0	\$0
Adult/Continuing Education Programs	1600	0023050	\$0	\$0
Total Instruction		0024190	\$2,808,506	\$170,990
<u>Support Services Programs:</u>				
Pupil Support Services	2100	0028400	\$0	\$0
Instructional Staff Services	2200	0036800	\$65,513	\$4,942
General Administration	2300	0038400	\$29,700	\$0
School Administration	2400	0039500	\$1,193,833	\$18,746
Business Services	2500	0041600	\$0	\$0
Operation & Maintenance of Plant Services	2600	0043100	\$441,617	\$0
Student Transportation Services	2700	0044900	\$0	\$0
Central Services	2800	0047000	\$465,400	\$0
Total Support Services		0047900	\$2,196,062	\$23,688
<u>Operation of Non-Instructional Services:</u>				
Food Service Operations	3100	0048800	\$33,253	\$207,471
Enterprise Operations	3200	0048995	\$176,165	\$0
Community Service Operations	3300	0049200	\$0	\$0
Total Operation of Non-Instructional Services		0049250	\$209,418	\$207,471
Facility Acquisition & Construction Services	4000	0049960	\$0	\$0
Debt Services	5100	0050850	\$596,033	\$0
Total Expenditures		0050900	\$5,810,019	\$402,149
Other Uses of Funds	5200	0051180	\$0	\$0
TOTAL EXPENDITURES AND OTHER USES OF FUNDS		none	\$5,810,019	\$402,149
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	auto-calculated	0051190	\$524,501	\$13,103
Residual Equity Transfer In		0051192		
Residual Equity Transfer Out**		0051193		
Prior Year Adjustment		0051194		
Balances at Beginning of Year		0051195	\$2,394,030	\$73,355
Balances at End of Year	auto-calculated	0051196	\$2,918,531	\$86,458

** Enter a negative number for Transfers Out